

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica	1	2	3	4	5= (3-4)	6	7= (4-6)	8= (3-6)	9	10	11= (6-10)
SERVICIOS PERSONALES	12,263,870.80	1,224,631.64	13,488,502.44	\$13,064,106.97	\$424,395.47	\$6,220,451.66	\$6,843,655.31	\$7,268,050.78	\$6,220,451.66	\$6,220,451.66	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	2,792,406.00	-\$27,278.33	\$2,765,127.67	\$2,765,127.67	\$0.00	\$1,380,791.00	\$1,384,336.67	\$1,384,336.67	\$1,380,791.00	\$1,380,791.00	0.00
Sueldos base al personal permanente	2,792,406.00	-\$27,278.33	\$2,765,127.67	\$2,765,127.67	\$0.00	\$1,380,791.00	\$1,384,336.67	\$1,384,336.67	\$1,380,791.00	\$1,380,791.00	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	126,120.00	\$116,580.00	\$242,700.00	\$242,700.00	\$0.00	\$127,398.42	\$115,301.58	\$115,301.58	\$127,398.42	\$127,398.42	0.00
Honorarios asimilables a salarios	126,120.00	\$116,580.00	\$242,700.00	\$242,700.00	\$0.00	\$127,398.42	\$115,301.58	\$115,301.58	\$127,398.42	\$127,398.42	0.00
REMUNERACIONES ADICIONALES Y PRIMAS	7,767,038.67	\$970,761.33	\$8,737,800.00	\$8,313,404.53	\$424,395.47	\$3,941,311.55	\$4,372,092.98	\$4,796,488.45	\$3,941,311.55	\$3,941,311.55	0.00
Primas de vacaciones, dominical y Aguinaldo	582,101.67	\$698.33	\$582,800.00	\$582,800.00	\$0.00	\$0.00	\$582,800.00	\$582,800.00	\$0.00	\$0.00	0.00
Aguinaldo	466,801.67	\$698.33	\$467,500.00	\$467,500.00	\$0.00	\$0.00	\$467,500.00	\$467,500.00	\$0.00	\$0.00	0.00
Prima Vacacional	115,300.00	\$0.00	\$115,300.00	\$115,300.00	\$0.00	\$0.00	\$115,300.00	\$115,300.00	\$0.00	\$0.00	0.00
Compensaciones	7,184,937.00	\$970,063.00	\$8,155,000.00	\$7,730,604.53	\$424,395.47	\$3,941,311.55	\$3,789,292.98	\$4,213,688.45	\$3,941,311.55	\$3,941,311.55	0.00
SEGURIDAD SOCIAL	359,199.27	\$62,700.73	\$421,900.00	\$421,900.00	\$0.00	\$184,627.66	\$237,272.34	\$237,272.34	\$184,627.66	\$184,627.66	0.00
Aportaciones de seguridad social	328,588.83	\$17,411.17	\$346,000.00	\$346,000.00	\$0.00	\$172,259.99	\$173,740.01	\$173,740.01	\$172,259.99	\$172,259.99	0.00
Aportaciones al sistema para el retiro	30,610.44	\$2,289.56	\$32,900.00	\$32,900.00	\$0.00	\$12,367.67	\$20,532.33	\$20,532.33	\$12,367.67	\$12,367.67	0.00
Aportaciones para seguros	0.00	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00	\$0.00	\$0.00	0.00
OTRAS PRESTACIONES SOCIALES Y BENEFICIOS	1,126,790.86	\$124,790.64	\$1,251,581.50	\$1,251,581.50	\$0.00	\$554,467.83	\$697,113.67	\$697,113.67	\$554,467.83	\$554,467.83	0.00
Prestaciones y haberes de retiro	357,031.36	\$211,568.64	\$568,600.00	\$568,600.00	\$0.00	\$278,222.30	\$290,377.70	\$290,377.70	\$278,222.30	\$278,222.30	0.00
Capacitación y Becas	468,528.00	\$3,222.00	\$195,500.00	\$195,500.00	\$0.00	\$97,205.00	\$98,295.00	\$98,295.00	\$97,205.00	\$97,205.00	0.00
Canasta Básica	192,278.00	\$0.00	\$276,250.00	\$276,250.00	\$0.00	\$134,283.00	\$141,967.00	\$141,967.00	\$134,283.00	\$134,283.00	0.00
Reintegro de ISR	276,250.00	\$142,700.00	\$142,700.00	\$142,700.00	\$0.00	\$18,098.53	\$124,601.47	\$124,601.47	\$18,098.53	\$18,098.53	0.00
Bono del Día del Niño	301,231.50	\$0.00	\$11,458.50	\$11,458.50	\$0.00	\$11,256.00	\$202.50	\$202.50	\$11,256.00	\$11,256.00	0.00
Bono del Día de la Madre	0.00	\$0.00	\$10,720.00	\$10,720.00	\$0.00	\$10,720.00	\$0.00	\$0.00	\$10,720.00	\$10,720.00	0.00
Bono del Día del Padre	11,458.50	\$0.00	\$4,683.00	\$4,683.00	\$0.00	\$4,683.00	\$0.00	\$0.00	\$4,683.00	\$4,683.00	0.00
Bono de Útiles Escolares	10,720.00	-\$32,700.00	\$11,670.00	\$11,670.00	\$0.00	\$0.00	\$11,670.00	\$11,670.00	\$0.00	\$0.00	0.00
Becas Hijos de Servidores Públicos	4,683.00	-\$200,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES	44,370.00	-\$22,922.73	\$69,393.27	\$69,393.27	\$0.00	\$31,855.20	\$37,538.07	\$37,538.07	\$31,855.20	\$31,855.20	0.00
Estímulos	230,000.00	-\$22,922.73	\$69,393.27	\$69,393.27	\$0.00	\$31,855.20	\$37,538.07	\$37,538.07	\$31,855.20	\$31,855.20	0.00
MATERIALES Y SUMINISTROS	1,164,856.16	\$0,950.00	\$1,215,806.16	\$389,522.29	\$826,283.87	\$389,522.03	\$0.26	\$826,284.13	\$389,522.03	\$389,522.03	0.00
MATERIALES DE ADMINISTRACIÓN,	523,998.16	18,420.00	\$542,418.16	\$173,306.47	\$369,111.69	\$173,306.47	\$0.00	\$369,111.69	\$173,306.47	\$173,306.47	0.00
Materiales, útiles y equipos menores de	100,000.00	0.00	\$100,000.00	\$39,764.94	\$60,235.06	\$39,764.94	\$0.00	\$60,235.06	\$39,764.94	\$39,764.94	0.00
Materiales y útiles de impresión y	4,000.00	0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
Materiales, útiles y equipos menores de	260,418.16	0.00	\$260,418.16	\$71,522.45	\$188,895.71	\$71,522.45	\$0.00	\$188,895.71	\$71,522.45	\$71,522.45	0.00
Material impreso e información digital	100,000.00	0.00	\$100,000.00	\$36,313.40	\$63,686.60	\$36,313.40	\$0.00	\$63,686.60	\$36,313.40	\$36,313.40	0.00
Material de limpieza	41,580.00	18,420.00	\$60,000.00	\$25,705.68	\$34,294.32	\$25,705.68	\$0.00	\$34,294.32	\$25,705.68	\$25,705.68	0.00
Materiales y útiles de enseñanza	18,000.00	0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	0.00
ALIMENTOS Y UTENSILIOS	104,580.00	4,500.00	\$109,080.00	\$19,385.34	\$89,694.66	\$19,385.34	\$0.00	\$89,694.66	\$19,385.34	\$19,385.34	0.00
Productos alimenticios para personas	104,580.00	0.00	\$104,580.00	\$19,385.34	\$85,194.66	\$19,385.34	\$0.00	\$85,194.66	\$19,385.34	\$19,385.34	0.00
Utensilios	0.00	4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00
MATERIALES Y ARTÍCULOS DE	58,320.00	0.00	\$58,320.00	\$7,979.60	\$50,340.40	\$7,979.60	\$0.00	\$50,340.40	\$7,979.60	\$7,979.60	0.00
Material eléctrico y electrónico	21,420.00	0.00	\$21,420.00	\$7,330.60	\$14,089.40	\$7,330.60	\$0.00	\$14,089.40	\$7,330.60	\$7,330.60	0.00
Artículos metálicos para la construcción	8,900.00	0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	0.00
Materiales complementarios	21,500.00	0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	0.00
Otros materiales y artículos de	6,500.00	0.00	\$6,500.00	\$649.00	\$5,851.00	\$649.00	\$0.00	\$5,851.00	\$649.00	\$649.00	0.00
PRODUCTOS QUÍMICOS,	2,520.00	0.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$0.00	0.00
Medicinas y productos farmacéuticos	2,520.00	0.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$0.00	0.00
COMBUSTIBLES, LUBRICANTES Y	360,216.00	0.00	\$360,216.00	\$132,701.68	\$227,514.32	\$132,701.42	\$0.26	\$227,514.58	\$132,701.42	\$132,701.42	0.00
Combustibles, lubricantes y aditivos	360,216.00	0.00	\$360,216.00	\$132,701.68	\$227,514.32	\$132,701.42	\$0.26	\$227,514.58	\$132,701.42	\$132,701.42	0.00
VESTUARIO, BLANCOS, PRENDAS DE	59,692.00	0.00	\$59,692.00	\$24,499.20	\$35,192.80	\$24,499.20	\$0.00	\$35,192.80	\$24,499.20	\$24,499.20	0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION DE TAMAULIPAS
 REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 DE ENERO AL 31 DE JUNIO DE 2019

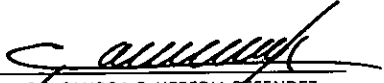
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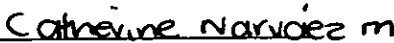
Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica	1	2	3	4	5 (3-4)	6	7 (4-6)	8 (3-6)	9	10	11 (6-10)
Vestuario y uniformes	59,692.00	0.00	\$59,692.00	\$24,499.20	\$35,192.80	\$24,499.20	\$0.00	\$35,192.80	\$24,499.20	\$24,499.20	0.00
HERRAMIENTAS, REFACCIONES Y	55,530.00	28,030.00	\$83,560.00	\$31,650.00	\$51,910.00	\$31,650.00	\$0.00	\$51,910.00	\$31,650.00	\$31,650.00	0.00
Herramientas menores	2,800.00	0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	0.00
Refacciones y accesorios menores de	1,260.00	0.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	0.00
Refacciones y accesorios menores de	1,970.00	0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$0.00	0.00
Refacciones y accesorios menores de	0.00	28,030.00	\$28,030.00	\$16,449.84	\$11,580.16	\$16,449.84	\$0.00	\$11,580.16	\$16,449.84	\$16,449.84	0.00
Refacciones y accesorios menores de	43,200.00	0.00	\$43,200.00	\$15,200.16	\$27,999.84	\$15,200.16	\$0.00	\$27,999.84	\$15,200.16	\$15,200.16	0.00
Refacciones y accesorios menores de	6,300.00	0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	0.00
SERVICIOS GENERALES	2,437,840.08	\$1,117,010.39	\$3,554,850.47	\$1,272,251.40	\$2,282,599.07	\$1,272,251.41	\$0.01	\$2,282,599.06	\$1,272,251.41	\$1,272,251.41	0.00
SERVICIOS BÁSICOS	593,180.00	-\$100,500.00	\$492,680.00	\$200,817.30	\$291,862.70	\$200,817.30	\$0.00	\$291,862.70	\$200,817.30	\$200,817.30	0.00
Energía eléctrica	300,000.00	-\$90,000.00	\$210,000.00	\$88,901.00	\$121,099.00	\$88,901.00	\$0.00	\$121,099.00	\$88,901.00	\$88,901.00	0.00
Agua	12,600.00	\$0.00	\$12,600.00	\$5,437.00	\$7,163.00	\$5,437.00	\$0.00	\$7,163.00	\$5,437.00	\$5,437.00	0.00
Telefonía tradicional	78,200.00	\$0.00	\$78,200.00	\$33,294.01	\$44,905.99	\$33,294.01	\$0.00	\$44,905.99	\$33,294.01	\$33,294.01	0.00
Telefonía celular	110,800.00	-\$50,000.00	\$60,800.00	\$19,765.00	\$41,035.00	\$19,765.00	\$0.00	\$41,035.00	\$19,765.00	\$19,765.00	0.00
Servicios de telecomunicaciones y	14,600.00	\$0.00	\$14,600.00	\$2,333.94	\$12,266.06	\$2,333.94	\$0.00	\$12,266.06	\$2,333.94	\$2,333.94	0.00
Servicios de acceso de Internet, redes y	35,000.00	\$0.00	\$35,000.00	\$22,215.17	\$12,784.83	\$22,215.17	\$0.00	\$12,784.83	\$22,215.17	\$22,215.17	0.00
Servicios postales y telegráficos	41,980.00	\$39,500.00	\$81,480.00	\$28,871.18	\$52,608.82	\$28,871.18	\$0.00	\$52,608.82	\$28,871.18	\$28,871.18	0.00
SERVICIOS DE ARRENDAMIENTO	20,760.00	\$109,260.00	\$130,020.00	\$61,625.00	\$68,395.00	\$61,625.00	\$0.00	\$68,395.00	\$61,625.00	\$61,625.00	0.00
Arrendamiento de mobiliario y equipo	18,240.00	\$109,260.00	\$127,500.00	\$61,625.00	\$65,875.00	\$61,625.00	\$0.00	\$65,875.00	\$61,625.00	\$61,625.00	0.00
Otros arrendamientos	2,520.00	\$0.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$0.00	\$2,520.00	\$0.00	\$0.00	0.00
SERVICIOS PROFESIONALES,	177,333.00	\$206,000.00	\$383,333.00	\$88,159.94	\$295,173.06	\$88,159.94	\$0.00	\$295,173.06	\$88,159.94	\$88,159.94	0.00
Servicios legales, de contabilidad,	95,160.00	\$206,000.00	\$301,160.00	\$88,159.94	\$213,000.06	\$88,159.94	\$0.00	\$213,000.06	\$88,159.94	\$88,159.94	0.00
Servicios de capacitación	59,080.00	\$0.00	\$59,080.00	\$0.00	\$59,080.00	\$0.00	\$0.00	\$59,080.00	\$0.00	\$0.00	0.00
Servicios de apoyo administrativo,	17,838.00	\$0.00	\$17,838.00	\$0.00	\$17,838.00	\$0.00	\$0.00	\$17,838.00	\$0.00	\$0.00	0.00
Servicios de vigilancia	5,255.00	\$0.00	\$5,255.00	\$0.00	\$5,255.00	\$0.00	\$0.00	\$5,255.00	\$0.00	\$0.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y	44,100.00	\$23,900.00	\$68,000.00	\$19,948.58	\$48,051.42	\$19,948.58	\$0.00	\$48,051.42	\$19,948.58	\$19,948.58	0.00
Servicios financieros y bancarios	0.00	\$8,000.00	\$8,000.00	\$2,886.79	\$5,113.21	\$2,886.79	\$0.00	\$5,113.21	\$2,886.79	\$2,886.79	0.00
Seguro de bienes patrimoniales	44,100.00	\$15,900.00	\$60,000.00	\$17,061.79	\$42,938.21	\$17,061.79	\$0.00	\$42,938.21	\$17,061.79	\$17,061.79	0.00
SERVICIOS DE INSTALACIÓN,	130,754.00	\$471,104.47	\$601,858.47	\$111,108.48	\$490,749.99	\$111,108.49	-\$0.01	\$490,749.98	\$111,108.49	\$111,108.49	0.00
Conservación y mantenimiento menor	6,396.00	\$399,604.47	\$406,000.47	\$61,990.80	\$344,009.67	\$61,990.81	-\$0.01	\$344,009.66	\$61,990.81	\$61,990.81	0.00
Instalación, reparación y mantenimiento	0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	0.00
Instalación, reparación y mantenimiento	34,560.00	\$0.00	\$34,560.00	\$5,220.00	\$29,340.00	\$5,220.00	\$0.00	\$29,340.00	\$5,220.00	\$5,220.00	0.00
Reparación y mantenimiento de equipo	51,200.00	\$60,000.00	\$111,200.00	\$25,676.28	\$85,523.72	\$25,676.28	\$0.00	\$85,523.72	\$25,676.28	\$25,676.28	0.00
Instalación, reparación y mantenimiento	26,598.00	\$0.00	\$26,598.00	\$17,881.40	\$8,716.60	\$17,881.40	\$0.00	\$8,716.60	\$17,881.40	\$17,881.40	0.00
Servicios de limpieza y manejo de	0.00	\$2,500.00	\$2,500.00	\$340.00	\$2,160.00	\$340.00	\$0.00	\$2,160.00	\$340.00	\$340.00	0.00
Servicios de jardinería y fumigación	12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00
SERVICIOS DE COMUNICACIÓN SOCIAL	113,800.00	\$10,500.00	\$124,300.00	\$26,267.04	\$98,032.96	\$26,267.04	\$0.00	\$98,032.96	\$26,267.04	\$26,267.04	0.00
Difusión por radio, televisión y otros	68,800.00	\$0.00	\$68,800.00	\$0.00	\$68,800.00	\$0.00	\$0.00	\$68,800.00	\$0.00	\$0.00	0.00
Otros servicios de información	45,000.00	\$10,500.00	\$55,500.00	\$26,267.04	\$29,232.96	\$26,267.04	\$0.00	\$29,232.96	\$26,267.04	\$26,267.04	0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	388,920.00	\$131,000.00	\$519,920.00	\$285,580.37	\$234,339.63	\$285,580.37	\$0.00	\$234,339.63	\$285,580.37	\$285,580.37	0.00
Pasajes aéreos	199,920.00	\$0.00	\$199,920.00	\$84,388.00	\$115,532.00	\$84,388.00	\$0.00	\$115,532.00	\$84,388.00	\$84,388.00	0.00
Viáticos en el país	189,000.00	\$131,000.00	\$320,000.00	\$201,192.37	\$118,807.63	\$201,192.37	\$0.00	\$118,807.63	\$201,192.37	\$201,192.37	0.00
SERVICIOS OFICIALES	877,797.00	\$211,942.00	\$1,089,739.00	\$424,835.69	\$664,903.31	\$424,835.69	\$0.00	\$664,903.31	\$424,835.69	\$424,835.69	0.00
Gastos de orden social y cultural	107,058.00	\$252,942.00	\$360,000.00	\$9,000.01	\$350,999.99	\$9,000.01	\$0.00	\$350,999.99	\$9,000.01	\$9,000.01	0.00
Congresos y convenciones	569,439.00	\$90,000.00	\$659,439.00	\$405,571.31	\$253,867.69	\$405,571.31	\$0.00	\$253,867.69	\$405,571.31	\$405,571.31	0.00
Gastos de representación	201,300.00	-\$131,000.00	\$70,300.00	\$10,264.37	\$60,035.63	\$10,264.37	\$0.00	\$60,035.63	\$10,264.37	\$10,264.37	0.00
OTROS SERVICIOS GENERALES	91,196.08	\$53,803.92	\$145,000.00	\$53,909.00	\$91,091.00	\$53,909.00	\$0.00	\$91,091.00	\$53,909.00	\$53,909.00	0.00
Impuestos y derechos	10,000.00	\$2,000.00	\$12,000.00	\$8,898.00	\$3,102.00	\$8,898.00	\$0.00	\$3,102.00	\$8,898.00	\$8,898.00	0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION DE TAMAULIPAS
REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)
DEL 01 DE ENERO AL 31 DE JUNIO DE 2019
11.1

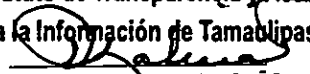
Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer 5= (3-4)	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica	1	2	3	4	5= (3-4)	6	7= (4-6)	8= (3-6)	9	10	11= (6-10)
Penas, multas, accesorios y	0.00	\$10,000.00	\$10,000.00	\$910.00	\$9,090.00	\$910.00	\$0.00	\$9,090.00	\$910.00	\$910.00	0.00
Impuesto sobre nóminas y otros que se	81,196.08	\$41,803.92	\$123,000.00	\$44,101.00	\$78,899.00	\$44,101.00	\$0.00	\$78,899.00	\$44,101.00	\$44,101.00	0.00
BIENES MUEBLES, INMUEBLES E	0.00	30,101.40	30,101.40	\$30,101.40	\$0.00	\$30,101.40	\$0.00	\$0.00	\$30,101.40	\$30,101.40	0.00
MOBILIARIO Y EQUIPO DE	0.00	20,398.00	20,398.00	\$20,398.00	\$0.00	\$20,398.00	\$0.00	\$0.00	\$20,398.00	\$20,398.00	0.00
Equipo de cómputo y de tecnología de la	0.00	20,398.00	20,398.00	\$20,398.00	\$0.00	\$20,398.00	\$0.00	\$0.00	\$20,398.00	\$20,398.00	0.00
MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$9,703.40	\$9,703.40	\$9,703.40	\$0.00	\$9,703.40	\$0.00	\$0.00	\$9,703.40	\$9,703.40	0.00
Sistemas de aire acondicionado,	\$0.00	\$9,703.40	\$9,703.40	\$9,703.40	\$0.00	\$9,703.40	\$0.00	\$0.00	\$9,703.40	\$9,703.40	0.00
Total	15,866,567.04	2,422,693.43	18,289,260.47	14,755,982.06	3,533,278.41	7,912,326.50	6,843,655.56	10,376,933.97	7,912,326.50	7,912,326.50	0.00

BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS EDOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR


 C.P. SANDRA C. HEREDIA RESENDEZ
 JEFE UNIDAD DE ADMINISTRACION


 C.P. CATHERINE LIZETTE NARVAEZ MENDOZA
 ORGANO INTERNO DE CONTROL

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**Instituto de Transparencia y Acceso
 a la Información de Tamaulipas**

 DRA. ROSALINDA SALINAS TREVIÑO
 COMISIONADA PRESIDENTE